



**DATE:** June 2, 2021

**TO:** Mayor and Members of the City Council

**FROM:** John R. Gillison, City Manager

**INITIATED BY:** Jason C. Welday, Director of Engineering Services/City Engineer  
Trina Valdez, Utilities Operations Supervisor

**SUBJECT:** Consideration of Amendment No. 04 to the Agreement with Pacific Utility Installation, Inc. (CO19-085) in the Amount of \$60,400 for the Civic Center East Lot Electric Line Extension Project and Authorization of an Appropriation in the Amount of \$60,400. (CITY)

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**RECOMMENDATION:**

Staff recommends that the City Council:

1. Authorize the execution of an amendment to the existing agreement with Pacific Utility Installation, Inc. (CO19-085) in the amount of \$60,400; and
2. Authorize an appropriation in the amount of \$60,400 to Account 1705303-5650/1986705-0 (Capital Projects/Civic Ctr E. Parking Lot-Line Extension) from the Municipal Utility Fund (Fund 705).

**BACKGROUND:**

On March 3, 2021, the City Council approved an amendment to Pacific Utility Installation, Inc. as the lowest responsive bidder, for construction of the Civic Center East Parking Lot Line Extension project in the amount of \$300,845, plus a 5% Contingency. Additionally, the City Council authorized an appropriation in the amount of \$118,900 from the Municipal Utility Fund (Fund 705) to fully fund the Project. The scope of work for this Project is a short distribution line extension to extend RCMU's electric service to the City's east parking lot consisting of, but not limited to: connection to RCMU's existing distribution equipment, furnishing and installing new substructure and cabling infrastructure including cables, connections and transformers needed to interconnect to RCMU's existing infrastructure. The work also included pad mounted equipment and other related work to support future expansion of the electric vehicle fleet charging infrastructure in the east parking lot.

**ANALYSIS:**

During construction of the line extension, there were several items that were discovered out in the field that required a change order. These included RCMU's existing electric distribution conduits being located approximately 80 linear feet away from the location shown on the as-built plans, requiring additional trenching, conduit, backfill, asphalt and concrete work in order to connect to RCMU's distribution system. Additionally, during construction, the Department of Innovation and Technology requested that RCMU intercept the existing Fiber Optic conduit located on Civic Center Drive and provide an additional 95 linear feet of conduit up to the East parking lot for future connectivity purposes. Both scenarios necessitated a field change order and because the cost of the additional work exceeded the original 5% contingency, staff is requesting

an additional appropriation to fully fund and complete the Project. A copy of Amendment No. 04 is available in the City Clerk's Office.

**FISCAL IMPACT:**

An appropriation in the amount of \$60,400 from the Municipal Utility Fund (Fund 705) to Account No. 1705303-5650/1986705-0 (Capital Projects-Civic Ctr E. Parking Lot-Line Extension) is needed to fully fund the Project.

**COUNCIL MISSION / VISION / GOAL(S) ADDRESSED:**

This item addresses the City Council's vision for the City by ensuring the construction and maintenance of high-quality public improvements that promote a world class community.

**ATTACHMENTS:**

None.