



DATE: November 16, 2022

TO: Mayor and Members of the City Council

FROM: John R. Gillison, City Manager

INITIATED BY: William Wittkopf, Public Works Services Director
Jennifer Hunt-Gracia, Community Services Director
Albert Espinoza, Public Works Deputy Director

SUBJECT: Consideration to Approve the Use of a Cooperative Contract Through OMNIA Partners Awarded by the Region 4 Education Service Center (Texas), Contract No. R22061, to Daktronics in an Amount not to Exceed \$700,000 for the Purchase and Installation of a new Digital Scoreboard at the Epicenter. (CITY)

RECOMMENDATION:

Staff recommends that City Council approve the use of a cooperative contract through Omnia Partners awarded by the Region 4 Education Service Center (Texas), Contract No. R22061, to Daktronics in an amount not to exceed \$700,000 for the purchase and installation of a new scoreboard at the Epicenter.

BACKGROUND:

In 2004, the City replaced the scoreboard at the Epicenter with a new digital scoreboard. The digital score board is eighteen (18) years old and has surpassed its end of life. Both City and Quakes staff has done a great job of keeping the digital scoreboard operational by having a stock of used parts to replace when the board components fail. Unfortunately, the digital scoreboard can no longer be repaired as parts have been discontinued and staff is almost out of used spare parts. For this reason, it is being recommended that a new digital scoreboard be purchased and installed.

ANALYSIS:

The City has agreed to a partnership with Rancho Baseball, LLC where the City will purchase and install one new digital scoreboard at the Epicenter estimated at \$700,000. Rancho Baseball, LLC will be responsible for the purchase and installation of the computer and system components that drive the graphics and programming of the scoreboard which is valued at \$300,000. In support of this project, Rancho Baseball, LLC has tentatively agreed to partner with the City developing a side letter that would allow the City to potentially develop portions of the parking facilities for a complimentary use that is consistent with the site as well as an agreement for the potential use of the concession facilities during the off-season.

The side letter between the City and Rancho Baseball, LLC will require execution before payment is due on the new digital scoreboard, otherwise the City will cancel the order. With supply chain concerns and an extensive lead time, staff would move forward with placing the order this month

to anticipate delivery of the digital scoreboard sometime during the upcoming season. These terms have been discussed in detail and both parties have verbally agreed with the outline presented in the staff report.

FISCAL IMPACT:

The cost to purchase and install the new scoreboard will be \$630,000 plus a contingency of \$70,000, which is within the Fiscal Year 2022/2023 adopted budget in account 1119401-5603 (Park Improvement-Quakes Scoreboard).

COUNCIL MISSION / VISION / VALUE(S) ADDRESSED:

This item addresses the City Council's core value of continuous improvement of City facilities and infrastructure.

ATTACHMENTS:

None.