



DATE: November 16, 2022

TO: Mayor and Members of the City Council

FROM: John R. Gillison, City Manager

INITIATED BY: Wess Garcia, Acting Library Director

SUBJECT: Consideration to Accept and Allocate \$25,730 Awarded by the California State Library to Directly Support the Adult Literacy Tutoring Program.
(CITY)

RECOMMENDATION:

Staff recommends the City Council approve and allocate \$25,730 received from the California State Library for the California Library Literacy Services (CLLS) grant.

BACKGROUND:

The Rancho Cucamonga Public Library offers adult literacy tutoring to support its mission to promote life-long learning. This literacy tutoring is conducted on a one-to-one basis, utilizing trained volunteers.

ANALYSIS:

Approval of these grant funds will help pay for Literacy staff to administer the Adult Literacy program, train and schedule volunteers, and screen applicants for the program.

FISCAL IMPACT:

The CLLS grant provides additional funds from the California State Library and will be added as new revenue to the FY 2022-2023 Budget. Although these funds do not fully cover the costs to administer the Adult Literacy program, the Library has historically received them and therefore projects service assumptions based upon their forthcoming receipt. This grant does not require any additional City matching funding. Funds from this grant will be placed into Library revenue account 1290000-4740/0-3730 and appropriated into Library expenditure accounts in the following manner:

| | | |
|---------------------|--------------------------|----------|
| 1290603-5000/0-3730 | Full-time Salaries | \$17,000 |
| 1290603-5030/0-3730 | Fringe Benefits | \$8,160 |
| 1290603-5200/0-3730 | Operations & Maintenance | \$570 |

COUNCIL MISSION / VISION / VALUE(S) ADDRESSED:

Providing superior Library Services to Rancho Cucamonga residents contributes to a high quality of life for all and helps build and preserve a family-oriented atmosphere.

ATTACHMENTS:

None.