



DATE: September 17, 2024

TO: Mayor and Members of the City Council

FROM: John R. Gillison, City Manager

INITIATED BY: Jason C. Welday, Director of Engineering Services/City Engineer
Trina Valdez, Utilities Operations Supervisor

SUBJECT: Consideration of Amendment No. 14 to the Agreement with Pacific Utility Installation, Inc. (CO19-085) in the Amount of \$130,000 for Electrical Cabling and Preventative Security Measures and Appropriations Totaling \$209,780 from the Municipal Utility Fund. (CITY)

RECOMMENDATION:

Staff recommends the City Council:

- 1) Approve Amendment No. 14 authorizing an increase in the amount of \$130,000 to the Agreement with Pacific Utility Installation, Inc. (CO19-085) and appropriate funds in the amount of \$130,000 to account number F705CC304SC2106 (Contract Services/Electric Utility) from the Municipal Utility Fund (Fund 705); and
- 2) Appropriate funds totaling \$209,780 from the Municipal Utility Fund (Fund 705) as outlined in the fiscal impact section below.

BACKGROUND:

In 2019, the City of Rancho Cucamonga and Pacific Utility Installation, Inc. entered into an Agreement (CO19-085) to provide installation, operation, maintenance and emergency support for the Rancho Cucamonga Municipal Utility (RCMU) electrical infrastructure and distribution system.

ANALYSIS:

Two existing industrial developments currently served by RCMU located at 12434 Fourth Street and 12400 Arrow Route have requested that RCMU provide a service upgrade to the existing building's transformer and electrical service cable in order to accommodate a larger size load due to a change in use of the existing buildings. To serve these developments safely, the installation of new equipment and minor service extensions are needed to complete the interconnection to RCMU's existing infrastructure. The improvements will be paid for by the applicants.

Additionally, during the last few months, RCMU experienced some cable theft at some of its newly added underground vaults in its service area. As a preventative security measure, RCMU requested Pacific Utility Installation, Inc. (PUI) assist with the installation of specialized designed security bolts which were purchased and added as an extra layer of security and will help deter future vandalism or theft. Maintenance inspections and scans of the primary underground

structures (vaults, PME switches, transformers and pull boxes) were also completed at the same time as a preventative maintenance measure to ensure the structures were in good working condition. These additional expenses were not anticipated in the existing Fiscal Year budget.

FISCAL IMPACT:

Staff anticipates receiving funding up to \$79,780 from the Applicants for the scope of work under the proposed amendment. Expenditures and revenue for this work have not been included the Fiscal Year 2024/25 Adopted Budget, therefore, an appropriation is needed in the following amounts:

| Account No. | Funding Source | Description | Amount |
|-----------------|-----------------------------------|------------------------------------|-----------|
| F705CC304SC2106 | Municipal Utility Fund (Fund 705) | Contract Services/Electric Utility | \$130,000 |
| F705CC000RC4401 | Municipal Utility Fund (Fund 705) | Reimbursement from Applicant | \$79,780 |

COUNCIL MISSION / VISION / VALUE(S) ADDRESSED:

This item addresses the City Council's vision for the City by ensuring the construction and maintenance of high-quality public improvements that promote a world class community.

ATTACHMENTS:

None.