



DATE: September 17, 2024

TO: Mayor and Members of the City Council

FROM: John R. Gillison, City Manager

INITIATED BY: Jason C. Welday, Director of Engineering Services/City Engineer
Justine Garcia, Deputy Director of Engineering Services

SUBJECT: Consideration of a Resolution Adopting the Measure I Five-Year Capital Projects Needs Analysis Covering Fiscal Years 2025/26 Through 2029/30. **(RESOLUTION NO. 2024-092)** (CITY)

RECOMMENDATION:

Staff recommends the City Council adopt the attached resolution approving the Measure I Five-Year Capital Project Needs Analysis covering Fiscal Years 2025/26 through 2029/30.

BACKGROUND:

Measure 1 2010-2040 Strategic Plan (Plan), the county-wide transportation sales tax program approved by voters, requires each local jurisdiction receiving revenue from the Valley Major Street and Freeway Interchange Programs to annually adopt and update a Five-Year Capital Project Needs Analysis (CPNA) which outlines the specific projects upon which Measure I Valley Major Street and Freeway Interchange Program funds will be expended.

ANALYSIS:

Staff has prepared the Five-Year CPNA for consideration by the City Council for adoption. Upon adoption, the CPNA will be kept on file with the San Bernardino County Transportation Authority (SBCTA) for informational purposes. The CPNA consists of a list of eligible capital improvement projects, along with their anticipated costs that have been or are expected to be constructed during the upcoming five years. Upon completion of a project in the Plan, the City may seek reimbursement for the Measure I share of the project costs based on the availability of funds allocated to the City. Funds are allocated to the City by the SBCTA Board of Directors on an annual basis and roll- over if not fully expended. The CPNA includes two widening projects and traffic signal improvements at seven locations.

FISCAL IMPACT:

Approval of this item will meet SBCTA Five-Year CPNA requirements allowing the City to seek reimbursement of eligible expenses in line with SBCTA policy.

COUNCIL MISSION / VISION / VALUE(S) ADDRESSED:

This item addresses the City Council's vision for the City by ensuring the construction of high-quality public improvement that promote a world class community.

ATTACHMENTS:

Attachment 1 - CPNA Resolution